

**CITY OF DETROIT  
FISCAL 2004/2005 BUDGET**

A24000 Fire Department

<b>Appropriation Organization</b>	<b>Full-Time Equivalent</b>	<b>Amount</b>
<b>AGENCY APPROPRIATIONS</b>		
General Fund Group		
00064 Executive Management and Support		
240010 Administration General Office	12	2,103,090
240020 Administration-Community Relations	7	857,719
240030 Administration-Research And Development	5	584,250
240040 Administration-Medical Services	6	2,503,364
240220 Training	11	1,329,964
<b>Executive Management and Support Appro Total</b>	<b>41</b>	<b>7,378,387</b>
00065 Ordinance Enforcement		
240240 Fire Marshal-Administration	19	2,861,256
240250 Fire Marshal-Inspection	26	3,517,953
240260 Fire Marshal-Arson Investigation	21	2,552,761
240290 Fire Marshal-General Office	10	443,957
<b>Ordinance Enforcement Appro Total</b>	<b>76</b>	<b>9,375,927</b>
00067 Emergency Medical Services		
240320 E.M.S. Administration	26	4,357,074
240340 E.M.S. Field Operations	315	22,958,242
240350 E.M.S. Training	3	233,939
<b>Emergency Medical Services Appro Total</b>	<b>344</b>	<b>27,549,255</b>
00715 Vehicle Management and Supply		
240103 Apparatus-Administration	6	649,561
240105 Apparatus-Repair	33	3,652,780
240110 Apparatus-Stores	9	1,558,464
<b>Vehicle Management and Supply Appro Total</b>	<b>48</b>	<b>5,860,805</b>
00718 Fire Fighting Operations		
240191 Fire Fighting-Administration	40	6,903,837
240195 Fire Fighting-Operations	1,253	138,159,679
240205 Marine Operations-Fireboat	3	224,425
240215 Airport Operations-Crash Crew	14	1,490,222
<b>Fire Fighting Operations Appro Total</b>	<b>1,310</b>	<b>146,778,163</b>
00760 Communication and System Support		
240065 Fire Communication-Administration	4	1,137,083
240075 Fire Communication-Dispatch	28	3,070,450
240080 System Support	0	178,715
<b>Communication and System Support Appro Total</b>	<b>32</b>	<b>4,386,248</b>

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<b>AGENCY APPROPRIATIONS</b>		
General Fund Group		
00965 Environmental Response		
240400 Hazard Material Incident Mitigation	0	300,000
<b>Environmental Response Appro Total</b>	0	300,000
10151 Casino Municipal Services-Fire		
241000 Fire Fighting-Casino Mun Serv	27	1,462,228
241010 Fire Marshal-Casino Mun Serv	10	1,169,376
241015 EMS-Casino Mun Serv	11	1,050,251
<b>Casino Municipal Services-Fire Appro Total</b>	48	3,681,855
10580 Emergency Management		
240005 Emergency Management	1	123,557
<b>Emergency Management Appro Total</b>	1	123,557
<b>General Fund Group Total</b>	1,900	205,434,197
Capital Projects Fund Group		
00952 Fire Station Replacement		
240314 Fire Capital Improvements	0	1,500,000
<b>Fire Station Replacement Appro Total</b>	0	1,500,000
<b>Capital Projects Fund Group Total</b>	0	1,500,000
<b>AGENCY APPROPRIATION TOTAL</b>	1,900	206,934,197

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<b>AGENCY REVENUES</b>		
General Fund Group		
00064 Executive Management and Support		
240020 Administration-Community Relations		80,000
240030 Administration-Research And Development		18,000
240220 Training		35,000
<b>Executive Management and Support Appro Total</b>		<b>133,000</b>
00065 Ordinance Enforcement		
240240 Fire Marshal-Administration		1,290,000
<b>Ordinance Enforcement Appro Total</b>		<b>1,290,000</b>
00067 Emergency Medical Services		
240320 E.M.S. Administration		11,606,497
<b>Emergency Medical Services Appro Total</b>		<b>11,606,497</b>
00718 Fire Fighting Operations		
240191 Fire Fighting-Administration		40,000
<b>Fire Fighting Operations Appro Total</b>		<b>40,000</b>
00965 Environmental Response		
240400 Hazard Material Incident Mitigation		150,000
<b>Environmental Response Appro Total</b>		<b>150,000</b>
10580 Emergency Management		
240005 Emergency Management		52,223
<b>Emergency Management Appro Total</b>		<b>52,223</b>
<b>General Fund Group Total</b>		<b>13,271,720</b>
Capital Projects Fund Group		
00952 Fire Station Replacement		
240314 Fire Capital Improvements		1,500,000
<b>Fire Station Replacement Appro Total</b>		<b>1,500,000</b>
<b>Capital Projects Fund Group Total</b>		<b>1,500,000</b>
<b>AGENCY REVENUE TOTAL</b>		<b>14,771,720</b>